

**CERTIFICATE**

2018

To the Clerk of PRATT, State of Kansas  
We, the undersigned, officers of

**TOWNSHIP NO 11**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was approved and adopted as the  
maximum expenditures for the various funds for the year 2018; and (3) the  
Amount(s) of 2017 Ad Valorem Tax are within statutory limitations for the 2018 Budget.

		2018 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2018	Page No. 2			
Alloc of MVT, RVT, 16/20M Vehicles Tax	3			
Schedule of Transfers	4			
Statement of Indebt. & Lease/Purchase	5			
Fund	K.S.A.			
General	79-1962	20,050	15,996	1,695
Debt Service	10-113			
Library	12-1220			
Road	68-518c			
Special Machinery				
Totals	XXXXXX	20,050	15,996	1,695
Budget Summary	0			
Neighborhood Revitalization Rebate		Is a Resolution required? No \		
Resolution				
Final Assessed Valuation:	County Clerk's Use Only			
Township	November 1st Valuation			

Assisted by:  
ALMA WALKER

Address:

Email:

Attest: Nov. 1<sup>st</sup> 2017

*Sherry Kruse*  
County Clerk

Governing Body

Special Road Election held  
First levy in for Mills for years.

TOWNSHIP NO 11

2018

**Computation to Determine Limit for 2018**

	<b>Amount of Levy</b>
1. Total Tax Levy Amount in 2017	+ \$ 16,101
2. Debt Service Levy in 2017	- \$ 0
3. <b>Tax Levy Excluding Debt Service</b>	<b>\$ 16,101</b>

**2017 Valuation Information for Valuation Adjustments:**

4. <b>New Improvements for 2017:</b>	+ 592,778
5. <b>Increase in Personal Property for 2017:</b>	
5a. Personal Property 2017	+ 135,127
5b. Personal Property 2016	- 125,625
5c. Increase in Personal Property (5a minus 5b)	+ 9,502
	(Use Only if > 0)
6. <b>Valuation of Property that Changed in Use during 2017:</b>	+ 0
7. <b>Total Valuation Adjustment (Sum of 4, 5c, 6)</b>	<b>602,280</b>
8. Total Estimated Valuation July 1, 2017	9,421,919
9. <b>Total Valuation less Valuation Adjustment (8 minus 7)</b>	<b>8,819,639</b>
10. Factor for Increase (7 divided by 9)	0.06829
11. Amount of Increase (10 times 3)	+ \$ 1,100
12. <b>Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)</b>	<b>\$ 17,201</b>
13. <b>Debt Service Levy in this 2018</b>	<b>0</b>
14. <b>Maximum levy, including debt service, without a Resolution (12 plus 13)</b>	<b>17,201</b>

If the 2018 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Budgeted Funds for 2017	Budget Tax Levy Amount for 2018	Allocation for Year 2018		
		MVT	RVT	16/20M Veh
General	16,101	810	25	212
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	16,101	810	25	212

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TOWNSHIP NO 11

2018

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2016	Current Year Estimate for 2017	Proposed Budget Year for 2018
Unencumbered Cash Balance January 1	1,417	3,808	2,532
Receipts:			
Ad Valorem Tax	16,242	16,101	xxxxxxxxxxxxxxxxxx
Delinquent Tax	2		
Motor Vehicle Tax	968	968	810
Recreational Vehicle Tax	21	12	25
16/20 M Vehicle Tax	210	168	212
LAVTR			0
Gross Earnings (Intangibles) Tax	561	525	475
Interest on Idle Funds	2		
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>18,006</b>	<b>17,774</b>	<b>1,522</b>
<b>Resources Available:</b>	<b>19,423</b>	<b>21,582</b>	<b>4,054</b>
Expenditures:			
Officers Pay	150	150	150
Salaries & Wages			
Employee Benefits			
Supplies	165		400
Equipment			
Buildings Maintenance	500	1,000	1,000
Insurance			
CEMETERY	800	1,500	1,500
FIRE	14,000	16,000	16,500
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous		400	500
Does misc. exceed 10% of Total Expenditures			
<b>Total Expenditures</b>	<b>15,615</b>	<b>19,050</b>	<b>20,050</b>
Unencumbered Cash Balance Dec 31	3,808	2,532	xxxxxxxxxxxxxxxxxx
2016/2017 Budget Authority Amount:	18,400	19,150	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			20,050
Tax Required			15,996
Delinquent Comp Rate: 0.0%			0
Amount of 2017 Ad Valorem Tax			15,996

**NOTICE OF BUDGET HEARING**

The governing body of  
**TOWNSHIP NO 11**  
**PRATT**

will meet on JULY 28, 2017 at 7:00 PM at MATTHEW FLORA RESIDENCE for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at PRATT COUNTY CLERK'S OFFICE and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2018 Expenditures and Amount of 2017 Ad Valorem Tax establish the maximum limits of the 2018 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2016		Current Year Estimate 2017		Proposed Budget 2018		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2017 Ad Valorem Tax	Est. Tax Rate*
General	15,615	2.032	19,050	2.044	20,050	15,996	1.698
Debt Service							
Library							
Road							
Special Machinery							
Totals	15,615	2.032	19,050	2.044	20,050	15,996	1.698
Less: Transfers	0		0		0		
Net Expenditure	15,615		19,050		20,050		
Total Tax Levied	16,420		16,101		XXXXXXXXXXXXXX		
Assessed Valuation:							
Township	8,080,160		7,877,178		9,421,919		
Outstanding Indebtedness, Jan 1	2015		2016		2017		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Pur Princ	0		0		0		
Total	0		0		0		

\*Tax rates are expressed in mills.

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